

PUERTO RICO STATE ELECTIONS COMMISSION

COST TABLE FOR SCANNING SYSTEM

DATA ENTRY

Company Name

Questions

	Qty.	Unit
What is the ballot processing capacity of the central machines?		ballots/hour/central machine
How many removable memory media units are used by the precinct machine?		removable memory media/precinct machine
How many removable memory media units can be stored in each case?		removable memory media/case
How many memory units can be processed by the transfer station in a single batch?		removable memory media/batch
What is the transfer time per batch at a transfer station?		minutes/batch
Does the precinct machine require an authentication device?		requires
How many authentication devices can be stored in each case?		authentication device/case

Initial Costs

Table 1 - Purchase of Equipment and Materials

Section	Description	Price	Unit
15.5.1	Precinct Machines		each one
15.5.2	Central Machines		each one
15.5.3	Removable Physical Memory Media		each one
15.5.4	Case for Removable Physical Memory Media		each one
15.5.5	Authentication Device		each one
15.5.6	Case for Authentication Devices		each one
15.5.7	Transfer Station		each one
15.5.8	Backup Transmission Station		each one
15.5.9	Central Infrastructure		each one
15.5.12.2	Plastic Carrying Cases for Scanning Machines		each one
15.5.13	User Manuals		each one
15.8.2.6	Supplies for acceptance testing		each one
15.6.6	Backup Power Supply for Precinct Machines		each one
15.6.7	Backup Power Supply Connection		each one
15.6.8	Uninterrupted Power Supply for Central Machines		each one

Table 2 - Design and Development

Section	Description	Price	Unit
15.5.11.1	Ballot Box Design		each one
15.5.12.1	Cardboard Carrying Case Design		each one
15.7	Adaptation Development		each one

Table 3 - Initial Services

Section	Description	Price	Unit
15.9.1.1	Project Management		per hour
15.9.2	Acceptance Testing		global cost
15.9.3	Training Sessions		per session
15.9.4.1 15.9.4.4	Design, Installation, and Configuration of Central Infrastructure		global cost
15.9.6.2	Print Line Accreditation		per printed line
15.9.7.2	Development of Logic and Accuracy Testing Protocol		each one
15.9.10.7	Adaptations and delivery of Machine Preventive Evaluation and Protocol		each one

Costs per Election

Table 4 - Costs per Election

Section	Description	Price	Unit
15.9.1.2	Election Management		per hour
15.9.5	Election Project		
	Fixed cost component		per election
	Component of the cost per ballot variation		per ballot variation
	Component of the cost per scanning machine		per machine
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines		per machine
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines		per machine
15.9.6.3	Support during the printing of ballots		global cost
15.9.4.5	Configuration of communication services		cost per day
15.9.8.1	Support for Central Machines		per hour
15.9.8.2	Supporting during the Transmission of Results		per hour
15.9.8.3	Support Answering Calls		per hour
15.9.9	Support During General Vote Count		per hour

Recurring Annual Costs

Table 7 - Maintenance

Section	Description	Price	Unit
15.9.10.2	Preventive Evaluation of Precinct Machines		per machine/year
15.9.10.2	Preventive Evaluation of Central Machines		per machine/year
15.9.10.3	Corrective Maintenance of Precinct Machines		per machine
15.9.10.3	Corrective Maintenance of Central Machines		per machine

Table 8 - Warranties

Section	Description	Price	Unit
15.9.10.4	Central Infrastructure Warranty		per year
15.9.10.5	Transfer Station Warranty		per year
15.9.10.6	Alternate Transmission Stations Warranty		per year

Table 9 - Licensing

Section	Description	Price	Unit
15.9.11.1	EMS Application License		per year
15.9.11.2	Precinct Machine Firmware License		per machine
15.9.11.3	Central Machine Firmware License		per machine
15.9.11.4	Transfer Station Firmware License		per machine
15.9.11.5	Backup Result Transmission Station Firmware License		per machine
15.9.11.6	Non-Exclusive Usage Licenses		per year

Rental Costs

Table 10 - Equipment Rental

Section	Description	Price	Unit
15.5.1	Precinct Machines		ea. monthly
15.5.2	Central Machines		ea. monthly
15.5.12	Carrying cases for precinct machines		ea. monthly

Financing Costs

Table 11 - Financing Terms

Section	Description	Data
	Years of Financing	5
2.1.5.4	Financing Interest Rate	

Fees for Improvements

Table 12 - Fees to be used for improvements to the system

Section	Service	Fee	Unit
15.9.12.3	Management		per hour
	Analysis		per hour
	Design		per hour
	Development		per hour
	Quality Control		per hour
	Testing		per hour
	Installation		per hour
	Configuration		per hour
	Technical Documentation		per hour
	Functional Documentation		per hour
	Training		per hour

Bid Bond

Table 13 - Calculation of Bid Bond

Description	Sum
Offer Price (purchase)	\$ -
Offer Price (rental)	\$ -
Offer Price (purchase with financing)	\$ -
Highest Offer Price	\$ -
Percentage of the Bid Bond	25%

Bid Bond Total \$ -

PUERTO RICO STATE ELECTIONS COMMISSION

COST TABLE FOR SCANNING SYSTEM

OPTION TO BUY

Company Name

Questions

	Qty.	Unit
What is the ballot processing capacity of the central machines?	-	ballots/hour/central machine
How many removable memory media units are used by the precinct machine?	-	removable memory media/precinct machine
How many removable memory media units can be stored in each case?	-	removable memory media/case
How many memory units can be processed by the transfer station in a single batch?	-	removable memory media/batch
What is the transfer time per batch at a transfer station?	-	minutes/batch
Does the precinct machine require an authentication device?	-	requires
How many authentication devices can be stored in each case?	-	authentication device/case

Non-Recurring Costs

Table 1 - Purchase of Equipment and Materials

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.1	Precinct Machines	\$ -	each one	10,500	\$ -
15.5.2	Central Machines	\$ -	each one	-	\$ -
15.5.3	Removable Physical Memory Media	\$ -	each one	-	\$ -
15.5.4	Case for Physical Memory Media	\$ -	each one	-	\$ -
15.5.5	Authentication Devices	\$ -	each one	-	\$ -
15.5.6	Case for Authentication Devices	\$ -	each one	-	\$ -
15.5.7	Transfer Stations	\$ -	each one	-	\$ -
15.5.8	Backup Transmission Stations	\$ -	each one	90	\$ -
15.5.9	Central Infrastructure	\$ -	each one	1	\$ -
15.5.13	User Manual	\$ -	each one	1	\$ -
15.8.2.6	Acceptance testing supplies	\$ -	each one	1	\$ -
15.6.6	Backup Power Supplies for Precinct Machines	\$ -	each one	400	\$ -
15.6.7	Backup Power Supply Connection	\$ -	each one	400	\$ -
15.6.8	Uninterruptible Power Supply for Central Machines	\$ -	each one	-	\$ -

Subtotal: \$ -

Table 2 - Design and Development

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.11.1	Ballot Box Design	\$ -	each one	1	\$ -
15.5.12.1	Cardboard Carrying Case Design	\$ -	each one	1	\$ -
15.7	Adaptation Development	\$ -	each one	1	\$ -

Subtotal: \$ -

Table 3 - Initial Services

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.1	Project Management	\$ -	per hour	2,580	\$ -
15.9.2	Acceptance Testing	\$ -	global cost	1	\$ -
15.9.3	Training Sessions	\$ -	per session	14	\$ -
15.9.4.1 15.9.4.4	Design, Installation, and Configuration of Central Infrastructure	\$ -	global cost	1	\$ -
15.9.7.2	Development of Logic and Accuracy Testing Protocol	\$ -	each one	1	\$ -
15.9.10.7	Adaptations and Delivery of Machine Preventive Evaluation Protocol	\$ -	each one	1	\$ -

Subtotal: \$ -

Costs per Election

Table 4 - General Elections and Plebiscites

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	1,097	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	570	\$ -
	Component of the cost per scanning machine	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	-	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	840	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	468	\$ -
					\$ -
Sum for General Elections:					3
Subtotal:					\$ -

Table 5 - Primaries

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	830	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	1,596	\$ -
	Component of the cost per scanning machine	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	-	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	336	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -

15.9.8.3	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	179	\$ -

\$ -

Sum for Primaries: 3

Subtotal: \$ -

Table 6 - Special Elections

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	459	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	114	\$ -
	Component of the cost per scanning machine	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	2	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	60	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	32	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	70	\$ -

\$ -

Sum for Special Elections: 3

Subtotal: \$ -

Annual Recurring Costs

Table 7 - Maintenance

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.10.2	Preventive Evaluation of Precinct Machines	\$ -	per machine/year	10,500	\$ -
15.9.10.2	Preventive Evaluation of Central Machines	\$ -	per machine/year	-	\$ -
15.9.10.3	Corrective Maintenance of Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.10.3	Corrective Maintenance of Central Machines	\$ -	per machine	-	\$ -

\$ -

Years of Maintenance: 10

Subtotal: \$ -

Table 8 - Warranties

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.10.4	Central Infrastructure Warranty	\$ -	per year	1	\$ -
15.9.10.5	Transfer Station Warranty	\$ -	per year	1	\$ -
15.9.10.6	Alternate Transmission Stations Warranty	\$ -	per year	1	\$ -

\$ -

Years of Warranty: 10

Subtotal: \$ -

Table 9 - Licensing

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.11.1	EMS Application License	\$ -	per year	1	\$ -
15.9.11.2	Licencia de Firmware de Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.11.3	Licencia de Firmware de Central Machines	\$ -	per machine	-	\$ -
15.9.11.4	Transfer Station Firmware License	\$ -	per machine	-	\$ -
15.9.11.5	Backup Results Transmission Station Firmware License	\$ -	per machine	90	\$ -
15.9.11.6	Non-Exclusive Usage Licenses	\$ -	per year	1	\$ -

\$ -

Years of Licensing: 10

Subtotal: \$ -

Price of the Offer

Table 1 - Purchase of Equipment and Materials	\$	-
Table 2 - Design and Development	\$	-
Table 3 - Initial Services	\$	-
Table 4 - General Elections and Plebiscites	\$	-
Table 5 - Primaries	\$	-
Table 6 - Special Elections	\$	-
Table 7 - Maintenance	\$	-
Table 8 - Warranties	\$	-
Table 9 - Licensing	\$	-

Price of the Offer (compra): \$ -

PUERTO RICO STATE ELECTIONS COMMISSION

COST TABLE FOR SCANNING SYSTEM

OPTION TO RENTAL

Company Name

Questions

	Qty.	Unit
What is the ballot processing capacity of the central machines?	-	ballots/hour/central machine
How many removable memory media units are used by the precinct machine?	-	removable memory media/precinct machine
How many removable memory media units can be stored in each case?	-	removable memory media/case
How many memory units can be processed by the transfer station in a single batch?	-	removable memory media/batch
What is the transfer time per batch at a transfer station?	-	minutes/batch
Does the precinct machine require an authentication device?	-	requires
How many authentication devices can be stored in each case?	-	authentication device/case

Non-Recurring Costs

Table 1 - Purchase of Equipment and Materials

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.3	Removable Physical Memory Media	\$ -	each one	-	\$ -
15.5.4	Case for Physical Memory Media	\$ -	each one	-	\$ -
15.5.5	Authentication Devices	\$ -	each one	-	\$ -
15.5.6	Case for Authentication Devices	\$ -	each one	-	\$ -
15.5.7	Transfer Stations	\$ -	each one	-	\$ -
15.5.8	Backup Transmission Stations	\$ -	each one	90	\$ -
15.5.9	Central Infrastructure	\$ -	each one	1	\$ -
15.5.13	User Manual	\$ -	each one	1	\$ -
15.8.2.6	Suministros para Acceptance Testing	\$ -	each one	1	\$ -
15.6.6	Backup Power Supplies for Precinct Machines	\$ -	each one	400	\$ -
15.6.7	Backup Power Supply Connection	\$ -	each one	400	\$ -
15.6.8	Uninterruptible Power Supply for Central Machines	\$ -	each one	-	\$ -
Subtotal:					\$ -

Table 2 - Design and Development

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.11.1	Ballot Box Design	\$ -	each one	1	\$ -
15.7	Adaptation Development	\$ -	each one	1	\$ -
Subtotal:					\$ -

Table 3 - Initial Services

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.1	Project Management	\$ -	per hour	2,580	\$ -
15.9.2	Acceptance Testing	\$ -	global cost	1	\$ -
15.9.3	Training Sessions	\$ -	per session	14	\$ -
15.9.4.1 15.9.4.4	Design, Installation, and Configuration of Central Infrastructure	\$ -	global cost	1	\$ -
15.9.7.2	Development of Logic and Accuracy Testing Protocol	\$ -	each one	1	\$ -
15.9.10.7	Adaptations and Delivery of Machine Preventive Evaluation Protocol	\$ -	each one	1	\$ -
Subtotal:					\$ -

Costos Por Elección

Table 4 - General Elections and Plebiscites

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.1	Precinct Machines (rental)	\$ -	ea. monthly	10,500	
	Months Leased		months	6	\$ -
15.5.2	Central Machines (rental)	\$ -	each one	-	
	Months Leased		months	6	\$ -
15.5.12	Precinct Carring Case for Presight Machines (rental)	\$ -	each one	10,500	
	Months Leased		months	6	\$ -
15.9.1.2	Election Management	\$ -	per hour	1	\$ -
15.9.5.1	Configuration of Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	570	\$ -
	Component of the cost per scanning machine	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	-	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	840	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	468	\$ -

\$ -

Sum for General Elections: 3

Subtotal: \$ -

Table 5 - Primaries

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.1	Precinct Machines (rental)	\$ -	ea. monthly	8,000	
	Months Leased		months	4	\$ -
15.5.2	Central Machines (rental)	\$ -	each one	20	
	Months Leased		months	4	\$ -
15.5.12	Precinct Carring Case for Presight Machines (rental)	\$ -	each one	8,000	
	Months Leased		months	4	\$ -
15.9.1.2	Election Management	\$ -	per hour	1	\$ -
15.9.5.1	Configuration of Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	1,596	\$ -
	Component of the cost per scanning machine	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	20	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	1	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	336	\$ -
15.9.8.1	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.2	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	179	\$ -

\$ -

Sum for Primaries: 3

Subtotal: \$ -

Table 6 - Special Elections

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.1	Precinct Machines (rental)	\$ -	ea. monthly	1,261	
	Months Leased		months	2	\$ -
15.5.2	Central Machines (rental)	\$ -	each one	2	
	Months Leased		months	2	\$ -
15.5.12	Precinct Carring Case for Presight Machines (rental)	\$ -	each one	1,261	
	Months Leased		months	2	\$ -
15.9.1.2	Election Management	\$ -	per hour	1	\$ -
	Configuration of Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	114	\$ -
	Component of the cost per scanning machine	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	2	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	1	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	60	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	32	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	70	\$ -

\$ -

Sum for Special Elections: 3

Subtotal: \$ -

Costos Recurrentes Anuales

Table 7 - Warranties

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.10.4	Central Infrastructure Warranty	\$ -	per year	1	\$ -
15.9.10.5	Transfer Station Warranty	\$ -	per year	1	\$ -
15.9.10.6	Alternate Transmission Stations Warranty	\$ -	per year	1	\$ -

\$ -

Years of Warranty: 9

Subtotal: \$ -

Table 8 - Licensing

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.11.1	EMS Application License	\$ -	per year	1	\$ -

15.9.11.4	Transfer Station Firmware License	\$ -	per machine	-	\$ -
15.9.11.5	Backup Results Transmission Station Firmware License	\$ -	per machine	90	\$ -
15.9.11.6	Non-Exclusive Usage Licenses	\$ -	per year	1	\$ -

\$ -

Years of Rental: 9

Subtotal: \$ -

Price of the Offer

Table 1 - Purchase of Equipment and Materials	\$ -
Table 2 - Design and Development	\$ -
Table 3 - Initial Services	\$ -
Table 4 - General Elections and Plebiscites	\$ -
Table 5 - Primaries	\$ -
Table 6 - Special Elections	\$ -
Table 7 - Warranties	\$ -
Table 8 - Licensing	\$ -

Price of the Offer (rental): \$ -



PUERTO RICO STATE ELECTIONS COMMISSION

COST TABLE FOR SCANNING SYSTEM

OPTION TO BUY WITH FINANCING

Company Name

Questions

	Qty.	Unit
What is the ballot processing capacity of the central machines?	-	ballots/hour/central machine
How many removable memory media units are used by the precinct machine?	-	removable memory media/precinct machine
How many removable memory media units can be stored in each case?	-	removable memory media/case
How many memory units can be processed by the transfer station in a single batch?	-	removable memory media/batch
What is the transfer time per batch at a transfer station?	-	minutes/batch
Does the precinct machine require an authentication device?	-	requires
How many authentication devices can be stored in each case?	-	authentication device/case

Non-Recurring Costs

Table 1A - Purchase of Equipment and Materials through Financing

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.1	Precinct Machines	\$ -	each one	10,500	\$ -
15.5.2	Central Machines	\$ -	each one	-	\$ -
15.5.3	Removable Physical Memory Media	\$ -	each one	-	\$ -
15.5.4	Case for Physical Memory Media	\$ -	each one	-	\$ -
15.5.5	Authentication Devices	\$ -	each one	-	\$ -
15.5.6	Case for Authentication Devices	\$ -	each one	-	\$ -
15.5.7	Transfer Stations	\$ -	each one	-	\$ -
15.5.8	Backup Transmission Stations	\$ -	each one	90	\$ -
15.5.9	Central Infrastructure	\$ -	each one	1	\$ -
15.5.13	User Manual	\$ -	each one	1	\$ -
15.8.2.6	Acceptance testing supplies	\$ -	each one	1	\$ -
15.6.6	Backup Power Supplies for Precinct Machines	\$ -	each one	400	\$ -
15.6.7	Backup Power Supply Connection	\$ -	each one	400	\$ -
15.6.8	Uninterruptible Power Supply for Central Machines	\$ -	each one	-	\$ -

Sum to be Financed \$ -

Payment of Finance in Annual Payments \$ -

Total cost (Principal and Interest) \$ -

Table 1B - Purchase of Machines without Financing

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.13	User Manual	\$ -	each one	1	\$ -
15.8.2.6	Acceptance testing supplies	\$ -	each one	1	\$ -

Subtotal: \$ -

Table 2 - Design and Development

Section	Description	Price	Unit	Qty.	Extended Cost
15.5.11.1	Ballot Box Design	\$ -	each one	1	\$ -
15.5.12.1	Cardboard Carrying Case Design	\$ -	each one	1	\$ -
15.7	Adaptation Development	\$ -	each one	1	\$ -

Subtotal: \$ -

Table 3 - Initial Services

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.1	Project Management	\$ -	per hour	2,580	\$ -
15.9.2	Acceptance Testing	\$ -	global cost	1	\$ -
15.9.3	Training Sessions	\$ -	per session	14	\$ -
15.9.4.1 15.9.4.4	Design, Installation, and Configuration of Central Infrastructure	\$ -	global cost	1	\$ -
15.9.7.2	Development of Logic and Accuracy Testing Protocol	\$ -	each one	1	\$ -
15.9.10.7	Adaptations and Delivery of Machine Preventive Evaluation Protocol	\$ -	each one	1	\$ -

Subtotal: \$ -

Costs per Election

Table 4 - General Elections and Plebiscites

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	1,097	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	570	\$ -
	Component of the cost per scanning machine	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	-	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	840	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	468	\$ -
					\$ -
Sum for General Elections:					3
Subtotal:					\$ -

Table 5 - Primaries

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	830	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	1,596	\$ -
	Component of the cost per scanning machine	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	8,000	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	-	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	336	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -

15.9.8.3	Support Answering Calls	\$ -	per hour	38	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	179	\$ -

\$ -

Sum for Primaries: 3

Subtotal: \$ -

Table 6 - Special Elections

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.1.2	Election Management	\$ -	per hour	459	\$ -
15.9.5	Election Project				
	Fixed cost component	\$ -	per election	1	\$ -
	Component of the cost per ballot variation	\$ -	per ballot variation	114	\$ -
	Component of the cost per scanning machine	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Precinct Machines	\$ -	per machine	1,293	\$ -
15.9.7.3	Execution of Logic and Accuracy Testing - Central Machines	\$ -	per machine	2	\$ -
15.9.6.3	Support during the printing of ballots	\$ -	global cost	1	\$ -
15.9.4.5	Configuration of communication services	\$ -	cost per day	5	\$ -
15.9.8.1	Support for Central Machines	\$ -	per hour	60	\$ -
15.9.8.2	Supporting during the Transmission of Results	\$ -	per hour	18	\$ -
15.9.8.3	Support Answering Calls	\$ -	per hour	32	\$ -
15.9.9	Support During General Vote Count	\$ -	per hour	70	\$ -

\$ -

Sum for Special Elections: 3

Subtotal: \$ -

Annual Recurring Costs

Table 7 - Maintenance

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.10.2	Preventive Evaluation of Precinct Machines	\$ -	per machine/year	10,500	\$ -
15.9.10.2	Preventive Evaluation of Central Machines	\$ -	per machine/year	-	\$ -
15.9.10.3	Corrective Maintenance of Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.10.3	Corrective Maintenance of Central Machines	\$ -	per machine	-	\$ -

\$ -

Years of Maintenance: 10

Subtotal: \$ -

Table 8 - Warranties

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.10.4	Central Infrastructure Warranty	\$ -	per year	1	\$ -
15.9.10.5	Transfer Station Warranty	\$ -	per year	1	\$ -
15.9.10.6	Alternate Transmission Stations Warranty	\$ -	per year	1	\$ -

\$ -

Years of Warranty: 10

Subtotal: \$ -

Table 9 - Licensing

Section	Description	Price	Unit	Qty.	Extended Cost
15.9.11.1	EMS Application License	\$ -	per year	1	\$ -
15.9.11.2	Licencia de Firmware de Precinct Machines	\$ -	per machine	10,500	\$ -
15.9.11.3	Licencia de Firmware de Central Machines	\$ -	per machine	-	\$ -
15.9.11.4	Transfer Station Firmware License	\$ -	per machine	-	\$ -
15.9.11.5	Backup Results Transmission Station Firmware License	\$ -	per machine	90	\$ -
15.9.11.6	Non-Exclusive Usage Licenses	\$ -	per year	1	\$ -

\$ -

Years of Licensing: 10

Subtotal: \$ -

Price of the Offer

Table 1A - Purchase of Equipment and Materials through Financing	\$	-
Table 1B - Purchase of Machines without Financing	\$	-
Table 2 - Design and Development	\$	-
Table 3 - Initial Services	\$	-
Table 4 - General Elections and Plebiscites	\$	-
Table 5 - Primaries	\$	-
Table 6 - Special Elections	\$	-
Table 7 - Maintenance	\$	-
Table 8 - Warranties	\$	-
Table 9 - Licensing	\$	-

Price of the Offer (purchase with financing): \$ -